



2014

COASTGUARD ANNUAL REPORT



16075
TRAINING
HOURS

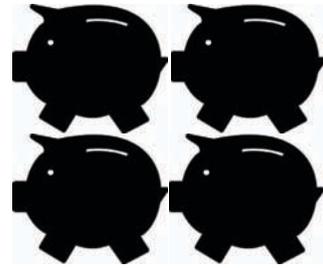


26%

OF OPERATIONS WERE
DUE TO **BREAKDOWNS**



10
LIVES
SAVED



4527

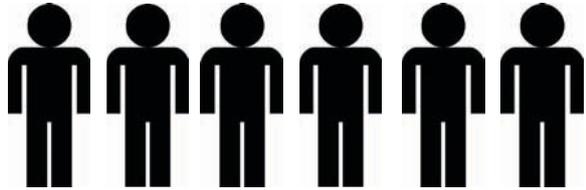
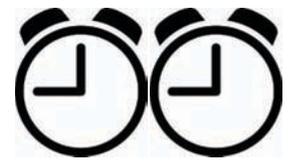
HOURS OF
VOLUNTEER
FUNDRAISING

OUR VOLUNTEERS

GAVE

43807

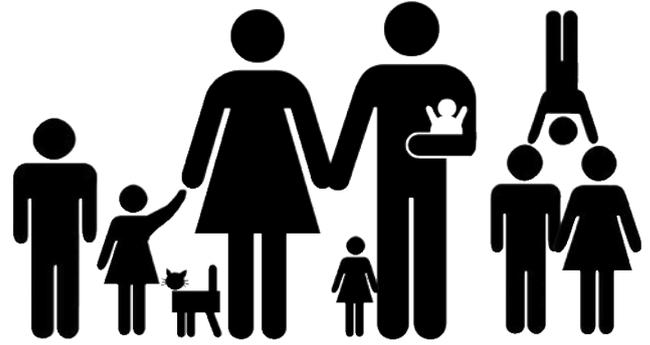
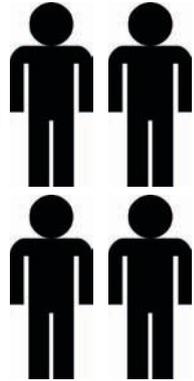
HOURS OF SERVICE
TO THEIR
COMMUNITY



370

ACTIVE

VOLUNTEER CREW MEMBERS



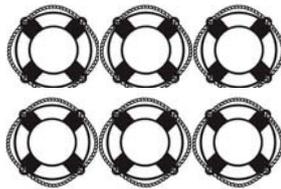
**CREW HAVE
RESCUED**

489 PEOPLE AND RETURNED THEM
HOME SAFELY OR TRANSPORTED
THEM TO MEDICAL TREATMENT



89

**POLICE
CALLS**



**VOLUNTEER
CREW**

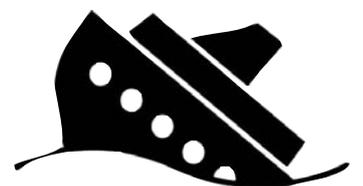
HAVE RESPONDED TO

91 CALLS
FOR
ASSISTANCE



14%

OF OPERATIONS
WERE DUE TO



CAPSIZING OR SINKING

Estate of P Wilding

Hell Fire Enterprises

Jim & Helen Hannan



SANFORD LIMITED
SUSTAINABLE SEAFOOD



Rotary Club
of Invercargill



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CHAIRMAN'S REPORT

Introduction

Your regional board team have worked well together over the past year and given a lot of thought to the many matters we have been asked to consider, provide feedback on behalf of the region and decide. These have included the approval of a delegated authority policy, the national strategic review, training matters, introduction of marine communications, Coastguard public membership, and proposed national policies.

Oversight of the finances of the region and the financial support available to units from funding obtained by Coastguard New Zealand on our behalf is an important role for the board. How to best support our units to have the resources they need to deliver the needed service to their communities and keep safe is a challenge that whilst not resolved, is a high priority.

Thanks to retiring appointed board member **Graeme Riach**, who has taken on much more than he initially bargained for having been Regional Chairman, national Vice President and our regional appointee to the national board. I am also stepping down as I have served the maximum of three terms (6 years). Thanks also to **Nicola Hockley**, **Greg Skene**, **Ross McKenzie**, **Craig Burrowes**, and **Heather McDonald** for their time and contribution.

Our staff team of Cheryl Moffat, Mark Whitehouse and Claire Jones have done an excellent job of supporting our units. Their enthusiasm and dedication are appreciated.

Volunteer Awards

On behalf of the Board I also recognise the achievements of our volunteers in the Coastguard Southern Region Volunteer Awards in August 2013. **Mark Bolland** of Coastguard West Coast was our Volunteer of the Year 2013, and went on to win the national title; **Laurie Officer** of Coastguard Southland Air Patrol was Air Patrol Volunteer 2013; **Tony Smith** of Coastguard Clyde was Operational Volunteer 2013; **Coastguard South Canterbury** won Rescue of the Year and they all also won the national title—fantastic results and well-deserved. **Michael Davies** was our regional Rescue Volunteer of the Year winner.

Kiwibank Local Hero awards were also presented to the above Coastguard award winners along with **Tony Lister**, Coastguard South Canterbury and **Nicola Hockley**, Coastguard Canterbury. **Coastguard Bluff** won a Trustpower Community Award in the Health and Wellbeing section.

Chris Astall, **Nicola Hockley** and **Rachel McKenzie** received a NZ Search and Rescue Council Certificate of Achievement, Support Activity in May at Parliament for their efforts in developing training material for Coastguard and the SAR sector.

2014 Long Service Awards being presented this year acknowledge a total of 323 years of service. We especially acknowledge those who have been serving their communities with Coastguard for many years

- **15 years service**

Ranui Bull Coastguard Riverton
Michael Davies Coastguard Canterbury
Neroli Gold Coastguard Kaikoura
John MacPhail Coastguard Kaikoura
Jennifer Smith Coastguard's Summer Lifeboat

- **20 years service**

Neville Winter Coastguard Lake Brunner
Jonathan Welsh Coastguard's Summer Lifeboat

Assets

The magnificent capital fundraising campaign for the new Coastguard Bluff rescue vessel, which raised \$1.2million in twelve months, is a testament to the fundraising process spearheaded by Dominique Leeming. The local fundraising team of business leaders headed by **Jon Turnbull** and Coastguard Bluff President **Andy Johnson** are to be congratulated. The key support of the Southland Times was also instrumental, with the campaign winning a national Fundraising Institute of New Zealand award.

Coastguard Queenstown are struggling to raise the funding needed for their headquarters. **Laura Harry** has done an excellent job of raising 76% of the budget, with only \$136,000 to go, the project is still not assured.



Some progress had been made on the joint building project between Coastguard Canterbury and the Naval Point Club with the Earthquake Appeal Trust confirming funding, concept drawings being completed. The formation of the joint trust that will own the building on behalf of the two organisations is underway.

Coastguard Wanaka Lakes dedicated their new rescue vessel in October with a well organised event. Coastguard Mackenzie Lakes completed their joint building project in Twizel with the Mackenzie Lakes Search & Rescue Group and held a dedication ceremony for the building and their rescue vessel in April.

National Matters

Coastguard President, **Dean Lawrence**, met with the regional board in November and had a productive discussion on the future direction of Coastguard. Cheryl Moffat undertook a review of the Coastguard Volunteer Awards on behalf of Coastguard New Zealand and worked with all regions to put in place the revised award system—Coastguard Awards of Excellence. **Nicola Hockley** and Cheryl Moffat participated in the national risk assessment process over four workshops.

Financial

With the reduction in gaming machines in Canterbury due to the earthquakes we are now seeing a reduction in our available funding. Our Lion Foundation funding has dropped 25% and

the Community Trust 40% from previous years support. The capital grant from Southern Trust was brought forward from the previous financial year for the design costs for the 13m Barnett Offshore Design Coastguard Rescue Vessel which was finalised in September. Unit repairs and maintenance support increased by 30% due to extra funding obtained via Coastguard New Zealand to support the Coastguard West Coast vessel.

The challenges of funding unit operations to a consistent level in our smaller and poorer communities remains and must be addressed by the organisation as a whole.

Conclusion

Coastguard Southern Region is reaping the benefits of its leadership development programme. The identification and growth of our future leaders is paying off as our younger members take up responsibility for governance and management at a unit, regional and national level.

I acknowledge the support that friends and families have given our volunteers so they can do what they do. All our volunteers have given of their time and considerable talents to successfully rescue 489 people. I thank them and acknowledge the dedication and the skill they put into managing the risks and challenges of volunteering with Coastguard.

Doug Griffin
Chairman



RESCUE STORY

UNIT NOMINATION FOR COASTGUARD RESCUE OF THE YEAR 2014

David Gunter, Doug Griffin, Michael Sara, Neil Woodgate, Luke Thomas, Daniel Cassidy
Coastguard West Coast

“Once the call came through at night on 10 May 2014 about a vessel in distress with an injured crewman, our guys identified the main risk as being the weather. It was deteriorating rapidly and the further south our vessel was to go, the worse the weather became.

On this passage Dave Gunter was nominated as Skipper as he was about to undergo his COC assessment. Doug Griffin was Skipper designate but had already informed the crew that he would only step in if there was any breach of safety.

Dave confirmed the location of the vessel in distress and plotted the appropriate course. Once underway he informed Maritime Radio their ETA to the vessel. The position of the vessel in distress was relayed to us by Maritime Radio and we were able to plot a course to that location. Maritime Radio became our contact and we used them to contact St John ashore in Westport so that they would be at the port to uplift the patient. On each course change, Maritime Radio was informed of our position and it was on our course change south of Westport at approximately 2300 that the vessel in distress heard our transmission and they contacted Maritime Radio to raise the alarm with regards to their injured crewman.

At this stage all we were aware a crew member had crushed a finger in the trawl drum—the different options for treatment were discussed, and while in transit to the vessel all our first aid equipment was assembled and checked.

We used Maritime Radio throughout the mission, and it was not until we were close to the vessel in distress that we used ship-to-ship communications; this was to gain information as to the condition of the injured crewman, how we would do the transfer and we also confirmed what gear the fishing vessel had deployed to confirm the best safe option for the transfer.

Once the injured crewman was aboard it was confirmed that he had crushed his finger, it was semi-amputated.

He was losing a considerable amount of blood so it was decided not to remove the existing rag but to apply more dressings. The injured person was showing mild signs of shock so the appropriate first aid was carried out. To control the loss of blood we elevated the injured hand; we also kept the patient warm, and kept him going with lots of conversation.

We had to slow down considerably as the rough sea conditions were causing the boat to jar; this was not helping the injured crewman.

Initially he did not want to go into Westport, which was approximately just under two hours away so we elected to go to Greymouth. However as we were having issues with the loss of blood and, the with weather continuing to deteriorate, Dave made the decision to run for Westport instead. Maritime Radio were informed of our elected course of action.

Doug has been into the Port of Westport on several occasions by day and night so Dave asked for the appropriate advice with regards to the entry to the port and the location of the best berth to discharge the injured crewman.

He briefed the crew with regards to port entry, and a plan was formed as to how we would get the patient to the waiting ambulance. The injured crewman was included in these briefings so he was well aware of what was happening.

Once within cell coverage of Westport, the Police were also informed of the incident.

Once the patient was landed ashore a ‘hot debrief’ was carried out—the pick up, treatment and delivery of the patient was discussed, over a welcome hot brew!

A ‘cold debrief’ was conducted the following training night. No major issues were identified, but it provided a great learning opportunity for those participating and the other volunteers by discussing what we had done.

”

Tony Hymers was the injured crewman from the fishing vessel and his account of the rescue follows.

I cannot praise the guys on the rescue boat enough for the way they handled the situation that cold night in March, and for the way they looked after me which was just fantastic.

I severed the end of my finger in a trawl winch while hauling the net, and was looking at a 14-hour trip to Greymouth hospital on the trawler.

About 30 minutes into the trip to Greymouth I heard the Coastguard guys talking to a shore station on VHF and giving their position which coincidentally was only 10–15 miles from us. It was a lucky coincidence that they were returning home after having their engines serviced in Nelson.

Contact was made with the Coastguard guys and a rendezvous set up to transfer me to the 'Ivan Talley Rescue'. Initially they were going to take me to Greymouth but about 15 minutes into it our destination was changed to Westport as I was losing a lot of blood.

Upon our arrival in Westport they helped me ashore at dead low tide only to find that we were locked in a secure part of the wharf containing the Harbourmaster's office with the ambulance waiting on the other side of a chain mesh fence topped with barbed wire! Hasty phone calls were made to try and reach the Harbourmaster at home with no luck.

It was now around 1.30am and very cold!

A call was made to the local police by one of the Coastguard guys requesting their attendance with a pair of bolt cutters to open the gate, but before they turned up we were able to find another exit and I made my way into the lovely, warm waiting ambulance.

I cannot speak highly enough of the Coastguard volunteers that evening who looked after my medical needs and kept me entertained with humorous banter on the way back into port.

Please pass on my deepest thank you to the great team of guys for an awesome job done.





REGIONAL MANAGER'S REPORT

In the 2014 year we remained focused on strengthening the capacity of our units to support their volunteers, serve their communities and manage their resources effectively. This was achieved through the delivery of training, acknowledgement and support of volunteer's time donations and a variety of supporting activities for unit management teams.

Mark, Claire and I remain committed to the achievement of the board's strategic plan. I want to thank them for their time and talents.

The regional board provides a guiding influence over the regions operations and their engagement in deliberation and decision making is earnestly perused along with good humour and comradery. I want to acknowledge **Doug Griffin's** leadership as Chairman and thank him for the past six years of service as he steps down from the board this year. **Graeme Riach** has also reached the end of his terms as an appointed board member and I thank him for is generous gift of time and talent. Graeme has had a positive influence on Coastguard taking on far more than he initially envisaged through roles as Regional Chairman, CSR Appointee to the national board and Vice Chairman of that board.

Craig Burrowes, Greg Skene, Heather McDonald, Nicola Hockley and **Ross McKenzie** actively engage with my many emails and are the force behind the achievements of the region.

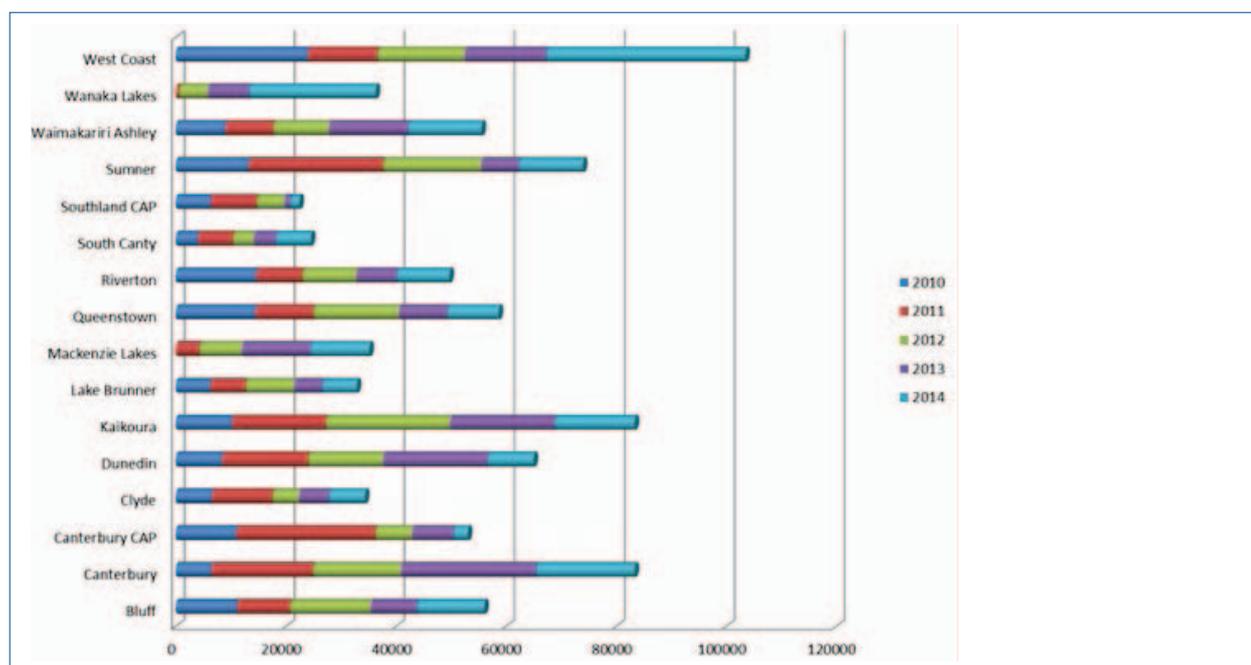
Unit Support

This year we introduced the 'Crew' newsletter which was emailed and posted to all volunteers in the region. The two issues were well received and we will continue this along with the weekly 'Update' email to unit board members. Keeping volunteers informed is an essential part of the region's role. The opportunity to provide feedback to staff comes via the Operations Committee and Focus Group meetings. These continue to be well attended.

Coastguard Southern Region receives funding via Coastguard New Zealand to support the operational and training needs of our units. We are grateful to the Lottery Grants Board and the government for the funding via our Service Level Agreement. The region purchases training directly and passes onto the units funding for on-water training, repairs & maintenance of essential assets (NZSAR), as well as administration grants (LGB). The distribution of this funding is made on a 'needs' basis by the regional board on the recommendation of the Treasurers Focus Group.



REGIONAL EXPENDITURE AND FUNDING PER UNIT



The transition from the Safe Ship Management (SSM) to the Maritime Operators Safety System (MOSS) for our units is underway. Our SSM manual which Mark developed in 2010 with advice from Maritime NZ is easily transitioning to MOSS.

Coastguard Waimakariri-Ashley initiated an emergency drill records white board for the training rooms which easily allows crew to track their progress on completing the six monthly drills. The region has provided all units with a similar board. In addition a whiteboard to assist with the management of incidents has been made available. This has also been purchased by Police in our districts as a valuable tool.

A review of unit standard operating procedures (SOP) was undertaken during the year and we identified, along with Eastern and Central regions, a need to provide greater support for unit in this area. **Nicola Hockley**, Coastguard Canterbury was part of a working group that developed a plan for the development of SOP templates which will be available for units to customise for local conditions. I assisted with the conversion of a commercial SOP manual for Coastguard use. We have sought national support for the next steps in the process and await an outcome.



Volunteer Training

This year our major focus has been on the update of the Coastguard Certificate of Competency training matrix update. As training makes up a huge amount of volunteer time (38% of total volunteer hours this year) and is one of the keys to safety and service delivery, we knew it was important to communicate the changes. I wrote to all volunteers individually in September outlining the changes and what it means for them. Unit Training Officers met in October for a briefing on the updated training matrix.

The introduction of 'Coastguard Instructors' in units will allow the delivery of modules by the unit training teams and cut down the time it takes for volunteers to become operational. The 'Regional Coastguard Instructors' will provide mentoring and support and undertake the assessments to ensure the achievement of consistent standards. Over the next two years they will all complete the National Certificate in Adult Education level 4, unless they hold a higher educational qualification.

I thank those volunteers who have stepped up to these roles, we so appreciate the extra time and effort you are making for your crew.

Coastguard Instructors

Alisdair Lean	Kaikoura
Andy Tucker	Queenstown
Darryl Pahl	Bluff
Dave Gunter	West Coast
Dave Johnson	Waimakariri Ashley
Dene Madden	Mackenzie Lakes
Erica Lister	South Canterbury
Franco Horridge	West Coast
Graeme Rees	Canterbury
John MacPhail	Kaikoura
John Thompson	Sumner
Jonathan Walmisley	Wanaka Lakes
Kim Chapman-Taylor	Waimakariri Ashley
Lox Kellas	Dunedin
Lynn Stuart	Wanaka Lakes
Neil George	Dunedin
Neville Winter	Lake Brunner
Nick Sears	Canterbury
Paddy Lewis	Canterbury

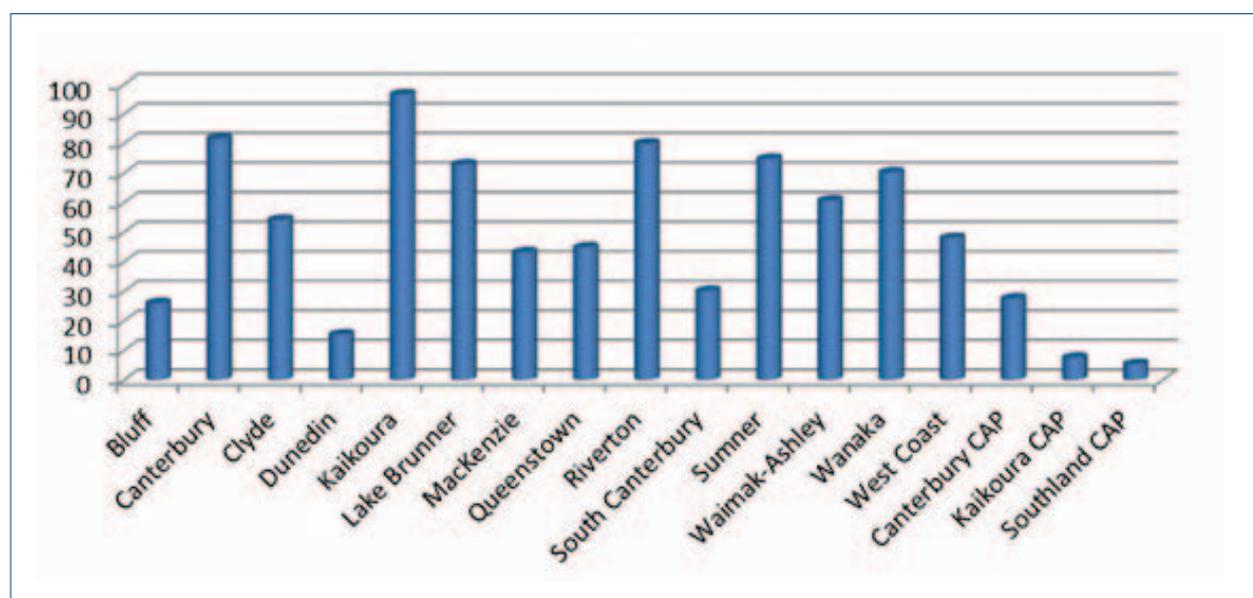
Regional Instructors

Chris Astall	Canterbury
Doug Griffin	West Coast
Gordon McKay	Canterbury Air Patrol
Heather McDonald	Sumner
James Robinson	Clyde
Jonathan Welsh	Sumner
Nicola Hockley	Canterbury
Rachel McKenzie	Canterbury
Ranui Bull	Riverton
Tony Smith	Clyde

Congratulations also to the following volunteers who have achieved a Coastguard Certificate of Competence qualification during the year. This represents many hundreds of hours of time and effort by volunteers.

David Williams	Master	Bluff
Simon McCarthy	Operational	Canterbury
Scott Parlane	Operational	Canterbury
Carolyn Tapley	Operational	Canterbury
Anji Thompson	Operational	Canterbury
Peter Wilson	Operational	Canterbury
Neil Berryman	Senior Operational	Canterbury
Patrick Lewis	Master	Canterbury
Colin Horsnell	Master	Clyde
John MacPhail	Senior Master	Kaikoura
Neville Winter	Senior Operational	Lake Brunner
Sam Stanley	Operational	McKenzie Lakes
Dene Madden	Senior Operational	McKenzie Lakes
Graham White	Senior Operational	McKenzie Lakes
Matthew Barnett	Operational	Queenstown
Shaun Williams	Operational	Queenstown
Chris Parish	Operational	South Canterbury
Cameron Lacey	Operational	Sumner
Ashley Rule	Operational	Sumner
David Ashby	Operational	Waimakariri-Ashley
Sam James	Operational	Waimakariri-Ashley
Andrew Robertson	Operational	Waimakariri-Ashley
Ben Tomes	Operational	Waimakariri-Ashley
Tim Tomes	Operational	Waimakariri-Ashley
Phillip Walker	Operational	Waimakariri-Ashley
Daniel Clark	Senior Operational	Waimakariri-Ashley
Logan Handy	Senior Operational	Waimakariri-Ashley
Philip Lloyd	Operational	Wanaka Lakes
Arne Gawn	Senior Operational	Wanaka Lakes
Alistair King	Senior Operational	Wanaka Lakes
Andrew Mackenzie	Senior Operational	Wanaka Lakes
Lynn Stuart	Senior Operational	Wanaka Lakes
Jonathan Walmisley	Senior Operational	Wanaka Lakes
Dave Gunter	Senior Operational	West Coast

TRAINING HOURS PER VOLUNTEER 2013-14



Search and rescue exercises were held in Dunedin, Kaikoura, Christchurch, Greymouth, Timaru, Wanaka and Southland during the year.

NZSAR have developed a new incident management training package by contracting our own team of **Chris Astall, Nicola Hockley** and **Rachel McKenzie**. The MTIR (managing the initial response) course will be introduced shortly. Mark Whitehouse has represented Coastguard on the NZSAR working groups for this and the SAR Managers course development.

Search & Rescue Operations

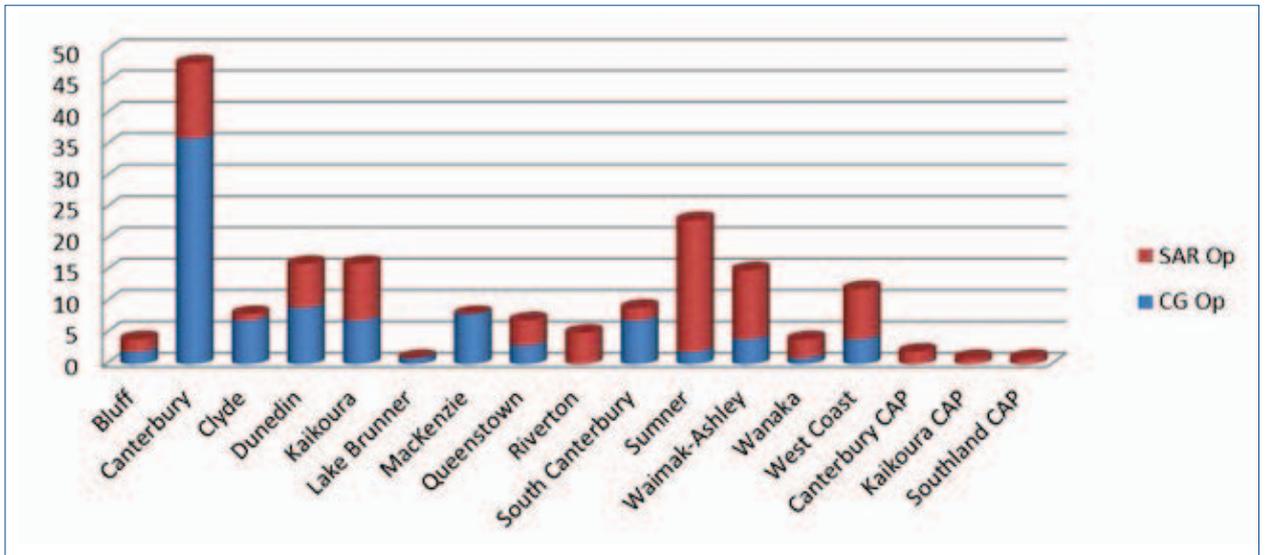
Volunteers continue to respond to emergency and non-urgent assistance calls, putting their personal and work lives on hold to save lives. There was a 49% increase in the number of hours provided for this work by volunteers over the previous year. 489 people were saved, rescued or assisted.



“...this is **one of the best fundraising campaigns that I have ever seen.** In my sixteen years in the job I’ve probably seen about 8,000 projects so I don’t say this without some degree of experience.”

CEO of the Community Trust of Southland, John Prendergast, talking about the Coastguard Bluff Fundraising Campaign

OPERATIONS 2013-14



In December Graeme Hull, Coastguard Eastern Region Manager, visited and met with Canterbury based units to discuss the introduction of Coastguard Radio. It was agreed to pilot linking our local Channel 86 repeater into the national network to provide 24/7 trip reporting, bar watch and other services from operators in our North Island centres. We are awaiting the result of a funding application for the cost of implementing this. This is in line with the national marine communications strategy which was developed during the year. **Rob Carpenter**, Coastguard Waimakariri-Ashley and I were on the working group for this strategy.

Search & Rescue Partners

It was with regret that we learned in December of the resignation of Ryan O'Rourke from NZ Police in Canterbury to take up a civilian role with the Selwyn District Council. Ryan has been a great friend to Coastguard and been responsible for a much closer and more effective partnership between our organisations. He also generously gave time to judge our regional volunteer awards. We wish him well.

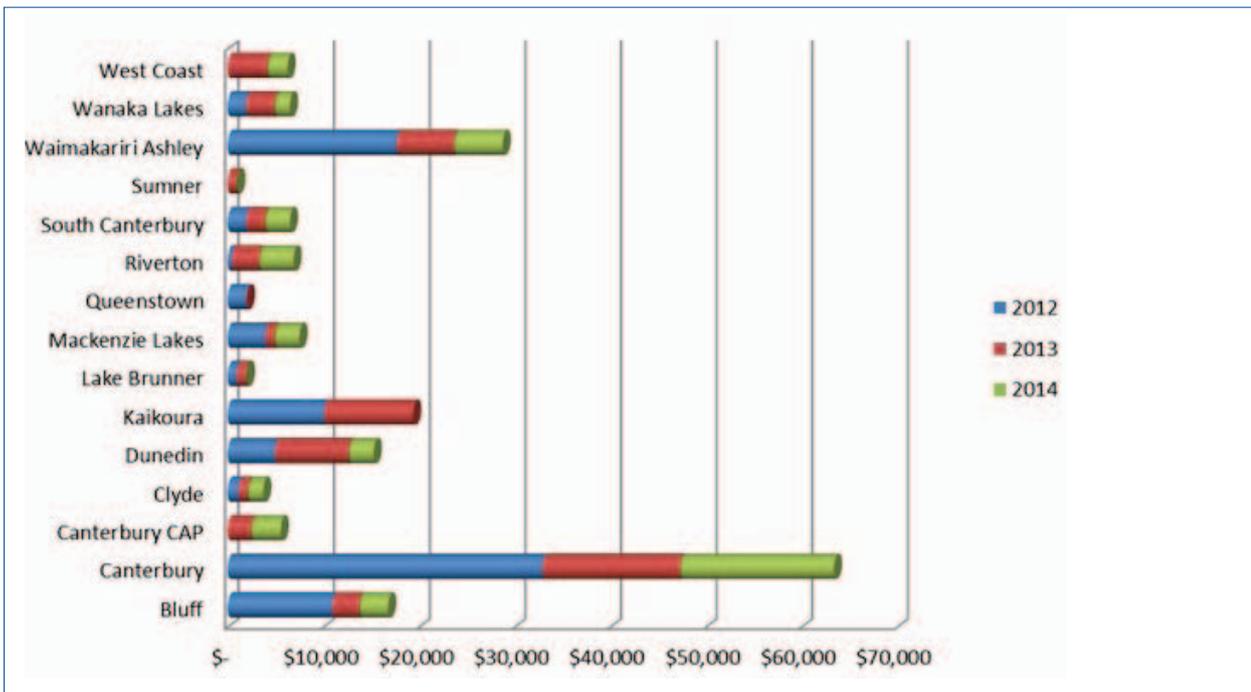
We are grateful for the cooperation and support of Police and Rescue Coordination Centre staff in operations and for exercises. The team approach has become much more part of our relationships and we value their support and guidance.

Fundraising

The highlight of the year must be the hugely successful capital campaign for the new rescue vessel for Coastguard Bluff. The work of Dominique, Andy and the fundraising team headed by Jon Turnbull and Cam McCulloch was magnificent—raising \$1.2 million in twelve months. I think the comments by the CEO of the Community Trust of Southland, John Prendergast say it all: “...this is one of the best fundraising campaigns that I have ever seen. In my sixteen years in the job I’ve probably seen about 8,000 projects so I don’t say this without some degree of experience”.



OPERATING FUNDS RAISED FOR UNITS BY COASTGUARD SOUTHERN REGION

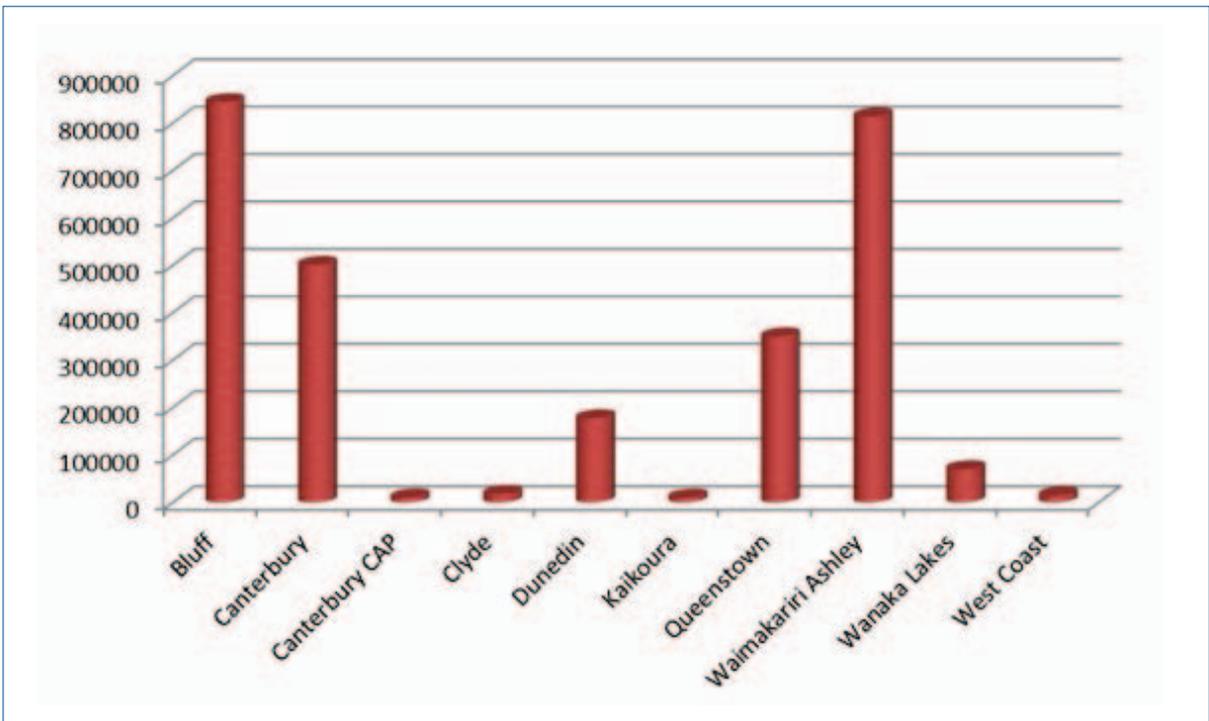


The region continues to provide fundraising support for unit in the form of grant applications for operational costs on their behalf when assistance is requested. This mainly consists of COGS and community trust applications.

In addition the region and Coastguard New Zealand have supported units to raise funds for capital projects such as buildings, vehicles and vessels. This does not include the funding raised locally by the units towards the projects.



UNIT CAPITAL GRANTS 2012-14



Financial

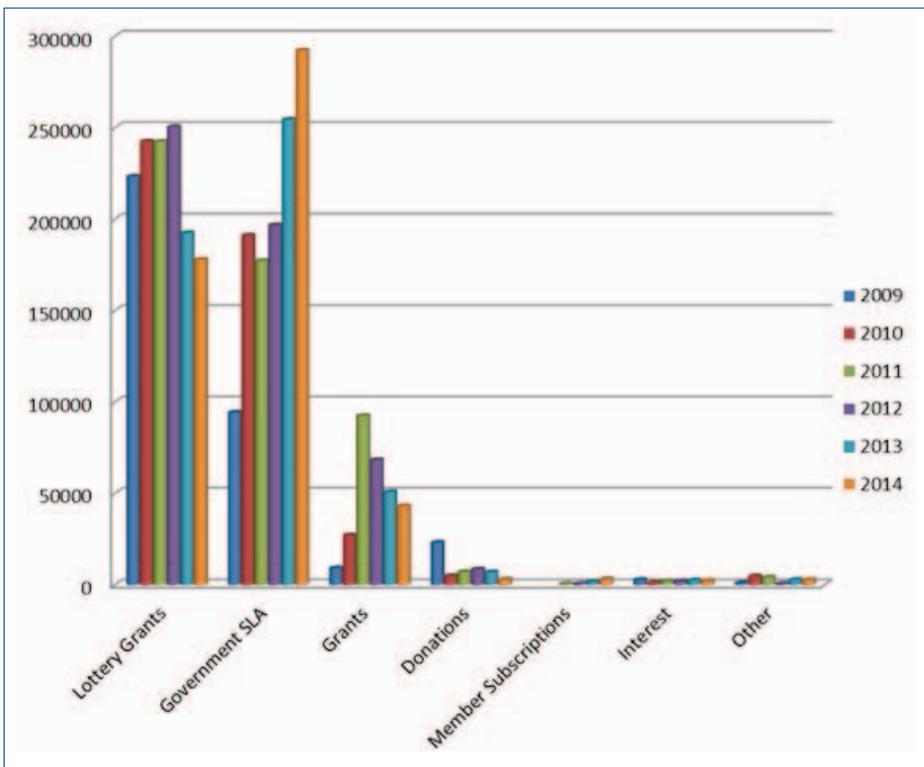
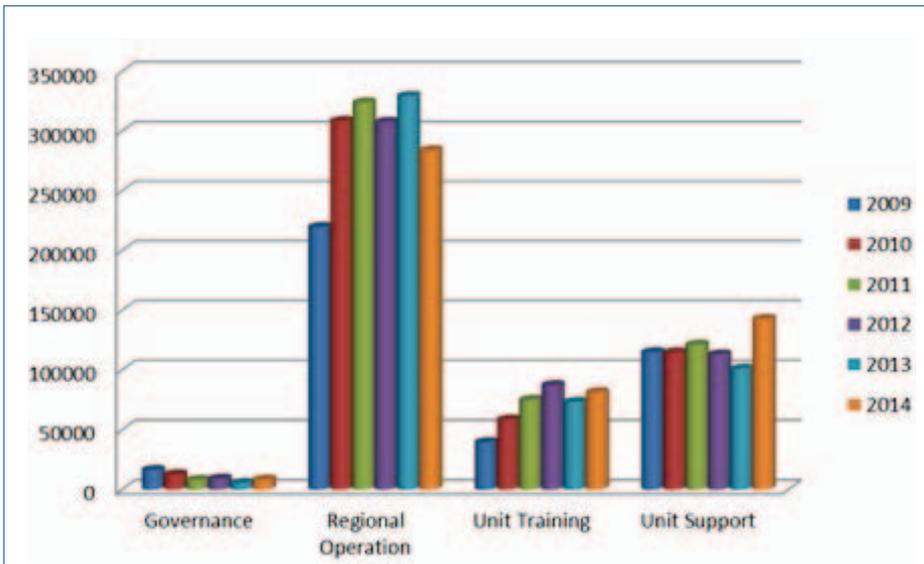
We have a small operating surplus this year which has been generated by member subscriptions, donations, interest and other income. The board agreed in June to put some of the projected surplus into growing the Unit Development Fund as in previous years, this will be confirmed at their first meeting in the new financial year.

The Unit Development Fund, set up in August 2009, was created with the intention that a percentage of income from membership income would be added to the fund annually. When the fund has reached an optimum level the interest income from the fund would be able to be used to seed fund major projects including, but not limited to, vessels, building and vehicles. The board is responsible for decisions relating to the fund. The region has for the past few years increased the funding it deposits in the fund to a large part

of any surplus generated. However at this rate it will be some time before the fund will be in a position to distribute income. I encourage units, volunteers and members to consider supporting the growth of this fund for the long term benefit of Coastguard operations in the region. The fund is currently \$17,428.

This year the regions expenditure on operations decreased by 14%, mainly due to the change in staffing numbers when Dominique went to work for Coastguard New Zealand. Governance costs are up 54% due mainly to increased travel expenses as board members become more involved in unit support activities. Unit Support expenditure increased 41% due to the purchase with grant funds of the rescue vessel design and the special grant obtained for Coastguard West Coast for the stern leg repairs. Unit Training expenditure increased by 11%.

COASTGUARD SOUTHERN REGION EXPENDITURE



COASTGUARD SOUTHERN REGION INCOME

CONCLUSION

Finally I want to pay tribute to the people who inspire me to come to work each day—you the volunteers of Coastguard. It's such a pleasure to be able to meet with you and share experiences—learning how to do an emergency stop with the guys in Queenstown; discussing the future of a sponsorship arrangement with a funder; sharing the excitement of being a finalist in the Champion Canterbury Awards, or the joy of so many of our nominees being successful in the Coastguard Awards; the pride of the families of Chris, Nicola and Rachel seeing them receive an award at Parliament; the concern of a unit President for fellow volunteers searching for a friend...

If you don't know how awesome you are, then ask me next time we meet, 'cos I've seen it and so do the people whose lives you've touched.

Thank you

Cheryl Moffat
Regional Manager

Mark Bolland
Volunteer, Coastguard West Coast
Hutchwilco Volunteer of the Year 2013



COASTGUARD SOUTHERN REGION INC.

FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 June 2014



Coastguard Southern Region Inc

FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 JUNE 2014

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**Coastguard Southern Region Inc.
Statement of Financial Position
As at 30 June 2014**

	Notes	2014 \$	2013 \$
Current Assets			
Accounts Receivable		103,478	143,015
ASB Cheque		6,372	7,168
ASB Savings		62,042	64,251
Term Deposits		17,180	12,439
GST Refund		7,025	4,771
Sundry Debtors		1,141	2,500
Total Current Assets		197,238	234,144
Current Liabilities			
Accounts Payable		33,362	27,360
Accrued Expenses		30,059	36,452
Grants Yet To Be Spent	5	5,286	47,968
Unit Development Fund		17,428	13,013
Mastercard		2,885	3,605
Total Current Liabilities		89,020	128,398
Working Capital		108,218	105,747
Non-Current Assets			
Fixed Assets as per schedule		8,244	2,568
		8,244	2,568
Net Assets		116,462	108,315
Represented By:			
General Funds		99,034	95,302
Unit Development Fund		17,428	13,013
Total General Funds		116,462	108,315

For and on behalf of the Board of Management

Chairperson

Regional Manager

Dated

The accompanying notes and Auditors Report form part of these financial statements.



**Coastguard Southern Region Inc.
Statement of Financial Performance
For the year ended 30 June 2014**

	Notes	2014 \$	2013 \$
Income			
Royal New Zealand Coastguard Inc.	3	470,103	446,951
Other Grants		43,137	50,816
Interest Received		2,328	2,571
Donations Received		2,899	7,001
Coastguard Supporter Member Subscriptions		3,131	1,761
Coastguard Southern Maritime School	10	-	1,754
Other Income		2,690	2,795
Total Income		524,288	513,649
Less Expenses			
Regional Operations	9	283,907	329,270
Governance		8,190	5,309
Unit Training		81,342	73,251
Coastguard Southern Maritime School		-	1,500
Unit Support		142,702	101,043
Total Expenses		516,141	510,373
Total Operating Surplus/(Deficit) for the year		8,147	3,276

The accompanying notes and Auditors Report form part of these financial statements.

- 2 -



**Coastguard Southern Region Inc.
Statement of Movement in Accumulated Funds
For the year ended 30 June 2014**

	Notes	2014 \$	2013 \$
Total recognised revenues and expenses for the year		8,147	3,276
General Funds at the beginning of the period		108,315	105,039
General Funds at the end of the period		<u>116,462</u>	<u>108,315</u>

The accompanying notes and Auditors Report form part of these financial statements.
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Depreciation Schedule
Coastguard Southern Region Inc
1 July 2013 to 30 June 2014

Name	Number	Type	Cost	Rate	Purchased	Disposed	1-Jul-13	Purchases	Depreciated	Disposals	Gain/ (Loss)	Accum Dep	30-Jun-14
Furniture & Fittings													
Chubb Alarm	FA-0027	Furniture & Fitting	451	17.50% SL	41,474		0	451	79	0	0	79	372
Credenza	FA-0011	Office Furniture	602	9.80% SL	40,269		414	0	58	0	0	245	356
Desk, chair, 3 draws	FA-0026	Office Furniture	810	9.80% SL	40,812		668	0	78	0	0	220	590
Office Furniture2	FA-0006	Office Furniture	1,219	9.80% SL	38,808		371	0	117	0	0	966	254
Window roller blinds	FA-0029	Furniture & Fitting	1,259	17.50% SL	41,528		0	1,259	184	0	0	184	1,075
Total Furniture & Fittings			4,341				1,452	1,710	515	0	0	1,693	2,647
Equipment													
Epson EB-X24 data projector	FA-0032	Office Equipment	956	36.00% SL	41,787		0	956	57	0	0	57	896
Hiachi Data Projector	FA-0021	Office Furniture	3,580	36.00% SL	38,565	28/05/2014	0	0	0	0	0	0	0
HP Compaq PC (second hand)	FA-0012	Office Furniture	650	36.00% SL	40,287		0	0	0	0	0	650	0
HP Pavilion PC + Monitor	FA-0024	Office Furniture	1,409	36.00% SL	40,813		432	0	432	0	0	1,409	0
HP Pavilion PC + Monitor	FA-0025	Office Furniture	1,409	36.00% SL	40,813		432	0	432	0	0	1,409	0
iPad mini	FA-0033	Office Equipment	782	36.00% SL	41,809		0	782	23	0	0	23	758
iPhone	FA-0016	Office Furniture	608	67.00% SL	40,686		0	0	0	0	0	608	0
Leptop HP Probook 5310m	FA-0013	Office Furniture	1,806	36.00% SL	40,311		0	0	0	0	0	1,806	0
office chair	FA-0002	Office Furniture	366	9.80% SL	40,003		225	0	35	0	0	176	190
Olympus E520 Camera	FA-0008	Office Furniture	1,291	36.00% SL	39,904		0	0	0	0	0	1,291	0
PC	FA-0001	Office Furniture	1,938	36.00% SL	39,994		0	0	0	0	0	1,938	0
Solsra Tracking Unit	FA-0031	Office Equipment	2,453	40.00% SL	41,670		0	2,453	491	0	0	491	1,962
Toyota RAV4 FDQ729	FA-0028	Office Equipment	15,394	21.00% SL	41,520	9/09/2013	0	15,394	0	19,304	3,911	0	0
two iPhones	FA-0015	Office Furniture	966	67.00% SL	40,686		0	0	0	0	0	966	0
Water Rescue Dummie Man	FA-0030	Office Equipment	1,941	13.50% SL	41,814		0	1,941	153	0	0	153	1,788
Whiteboard	FA-0014	Office Furniture	489	30.00% SL	40,326		24	0	24	0	0	489	0
Total Equipment			36,025				1,114	21,525	1,648	19,304	0	11,454	5,597
Total			40,366				2,568	23,235	2,163	19,304	0	13,147	8,245



COASTGUARD SOUTHERN REGION INC.

Notes to the Financial Statements For the Year Ended 30 June 2014

1. STATEMENT OF ACCOUNTING POLICIES

REPORTING ENTITY

Coastguard Southern Region Inc. is a charitable organisation, based in Christchurch, which is incorporated under the Incorporated Societies Act 1908 and registered under the Charities Act 2005.

DIFFERENTIAL REPORTING

Coastguard Southern Region Inc. qualifies for differential reporting exemptions as the entity is not publicly accountable, nor is it considered large when applying the test contained within the Framework for Differential Reporting issued by the Institute of Chartered Accountants of New Zealand. The entity has taken advantage of all available differential reporting exemptions.

MEASUREMENT BASE

The measurement base adopted is historical cost.

ACCOUNTS RECEIVABLE

Accounts receivable are stated at expected realisable value.

GOODS AND SERVICES TAX

The financial statements have been prepared using GST exclusive figures.

FIXED ASSETS

Fixed assets are stated at cost less accumulated depreciation.

TAXATION

The Society qualifies as a charitable organisation and accordingly is not subject to taxation.

DEPRECIATION

Depreciation was calculated on a straight-line basis to allocate the cost of an asset, less any residual value, over its useful life.

Depreciation is charged at the following rates:

Office Furniture and Equipment	9.6 – 67% SL
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LEASES

Lease payments under operating leases are charged as expenses in the periods in which they are incurred.



COASTGUARD SOUTHERN REGION INC.

Notes to the Financial Statements cont'd

For the Year Ended 30 June 2014

CHANGES IN ACCOUNTING POLICIES

There have been no changes in accounting policies. All policies have been applied on bases consistent with those used in the previous period.

NATURE OF BUSINESS

Coastguard Southern Region Inc. is the Regional Body for Units who provide marine search and rescue services in the Southern Region of New Zealand.

2. FIXED ASSETS

	Cost	Accumulated Depreciation	Book Value
	\$	\$	\$
2014			
Office Furniture and Equipment	21,391	13,147	8,244
2013			
Office Furniture and Equipment	14,258	11,690	2,568

3. GRANTS RECEIVED

Grants received from Coastguard New Zealand

2013		2014
\$		\$
300,000	Regional Operations Grant – Lottery Grants Board & Service Level Agreement (SLA)	300,000
52,735	Regional Training – Service Level Agreement	62,614
22,450	Unit Administration – Lottery Grants Board	22,450
79,490	Unit Repairs & Maintenance – Service Level Agreement	70,246
16,244	Unit Training – Service Level Agreement	14,793
470,919		470,103
(23,968)	Less: Grants Yet to be Spent-Unit Repairs & Maintenance (SLA)	-
446,951		470,103



COASTGUARD SOUTHERN REGION INC.**Notes to the Financial Statements cont'd****For the Year Ended 30 June 2014****4. OTHER GRANTS RECEIVED**

Grants were received are as follows:

2013		2014
\$		\$
-	Fontera	2,423
12,000	Lion Foundation	9,000
49,000	The Southern Trust	24,000
10,000	The Canterbury Community Trust	12,000
2,816	Foodstuffs Community Trust South Island	-
1,000	NZ Police Canterbury	1,000
<u>74,816</u>		<u>48,423</u>
(24,000)	Less: Grants Yet to be Spent – The Southern Trust	-
<u>-</u>	– Lion Foundation	<u>(5,286)</u>
50,816	Other Grants Received	43,137

5. GRANTS YET TO BE SPENT

The following grants were not yet spent as at 30 June 2014:

2013		2014
\$		\$
24,000	The Southern Trust	-
-	Lion Foundation	5,286
23,968	Unit Repairs & Maintenance (SLA)	-
<u>47,968</u>		<u>5,286</u>

6. UNIT SUPPORT

The Unit Support expenses are composed of the following:

2013		2014
\$		\$
2,449	Equipment Purchases	24,000
22,450	Administration Grants	22,400
54,149	Repairs & Maintenance Reimbursements	69,602
2,498	Coastguard Supporter Donation Share	-
19,497	Unit Support Regional Expenditure	26,700
<u>101,043</u>		<u>142,702</u>

7. COASTGUARD SUPPORTER DONATIONS

56% of these donations are returned to Units and included in the Unit Support expenditure

30% of these are retained by the Region

14% of these donations are transferred to the Regional Development Fund



Notes to the Financial Statements cont'd

For the Year Ended 30 June 2014

8. OPERATING LEASES

Leased Office Premises

2013		2014
\$		\$
	The total value of office lease commitments is:	
17,000	Less than 1 year	15,610
85,000	1 to 5 years	31,020
51,000	More than 5 years	-

Leased Vehicles

2013		2014
\$		\$
	The total value of vehicle lease commitments is:	
10,240	Less than 1 year	10,033
12,409	1 to 5 years	11,702
Nil	More than 5 years	Nil

9. REGIONAL OPERATIONS

Regional Operations expenses include the following:

2013		2014
\$		\$
4,000	Audit Fee	4,100
2,624	Depreciation	2,163
16,143	Office Lease	13,656
17,642	Vehicle Lease	17,994

10. COASTGUARD SOUTHERN MARITIME SCHOOL

Provides public training alongside Coastguard volunteer training.

11. CONTINGENT LIABILITY

The Society is in dispute with its previous landlord over a claim relating to various property expenses.

The Society does not accept responsibility for the amount claimed, and no liability has been recognised in the accounts.

12. CAPITAL COMMITMENTS

There were no capital commitments at balance date. (2013, \$Nil).

13. RELATED PARTY TRANSACTIONS

There were no related party transactions during the year.

14. SUBSEQUENT EVENTS

There were no known subsequent events impacting on the financial statements.



BECK & ASSOCIATES

Chartered Accountants and Audit Specialists

INDEPENDENT AUDITOR'S REPORT To the Members of COASTGUARD SOUTHERN REGION INCORPORATED

Report on the Financial Statements

We have audited the financial statements of Coastguard Southern Region Incorporated on pages 1 to 8 which comprise the statement of financial position as at 30 June 2014, the statement of financial performance, statement of movement in accumulated funds for the year then ended, and a summary of significant accounting policies and other explanatory information.

Board Members Responsibility for the Financial Statements

The board members are responsible for the preparation and fair presentation of these financial statements and for such internal control as the management committee determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibilities

Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit in accordance with International Standards on Auditing (New Zealand). Those standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgement, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. An audit also

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includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Other than our capacity as auditor we have no relationship with or interests in Coastguard Southern Region Incorporated.

Opinion

In our opinion, the financial statements on pages 1 to 8 present fairly, in all material respects the financial position of Coastguard Southern Region Incorporated as at 30 June 2014, and its financial performance for the year then ended.

Date: 24th July 2014



Beck & Associates
Chartered Accountants
Christchurch

